

HASTINGS NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS &amp; HOUSING TYPES</div> </div>	<div> <div>Hastings Adams, Clay, Nuckolls, Webster</div> </div>	Program #7	Program #8	Program #9
		<div> <div>Housing Activity - Crisis/ Respite Care/ Emergency Shelter Beds</div> <div>Purpose-Location - Hastings One Building 24/7 nursing staff, 19-21 year-olds, 22+ years separated by age and gender, years, 16 beds.</div> </div>	<div> <div>Housing Activity - Group Nursing Home Purpose-Location - Hastings All ages, one building. High medical need, plus psychiatric care, for persons with SMI, with medical disabilities. On Site 24/7 staff, 12 beds.</div> </div>	
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	3			
Group Residential Beds	9			
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	23	<div> <div>Potential-Coordination-Crossroads Center, Region III Community Support-ACT Team, South Central Behavioral Health Services.</div> </div>	<div> <div>Potential-Coordination-Region III, South Central Behavioral Health Services, Hastings Regional Center Assertive Community Treatment Team, Crossroads Development Services.</div> </div>	
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	6			
Group Residential Beds	17			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	102			
TOTALS (UNITS/BEDS)	125	<div> <div>Possible Funding Sources-HOME Funds, Nebraska Affordable Housing Trust Funds, Conventional Financing, Donations, Nebraska Homeless Assistance Program, Emergency Shelter Grant, Nebraska Homeless Shelter Assistance Trust Fund.</div> </div>	<div> <div>Possible Funding Sources-Mary Lanning Memorial Hospital, HOME Funds, Nebraska Affordable Housing Trust Funds, Donations, Conventional Financing.</div> </div>	
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	
2. Est. Land Requirements	15.27 Acres	1.25 Acres	1.53 Acres	
3. Est. Development Costs	\$9,842,000	\$610,000	\$780,000	
4. Est. Annual Operating Expenses	\$684,500	\$82,000	\$86,000	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,382,281	\$177,000	\$136,000	
6. EST. ANNUAL COST-MEDICAL TREATMENT FOR SMI	\$677,200	\$87,000	\$71,200	

Source: Hanna:Keelan Associates, P.C., 2004